

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **34,50,52,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Normal State Plan towards 3rd quarter of the B.E. 2011-12 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 4175

Dated: 24 - 11-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
 - 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
 - 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
 - 4) G.O.Rt.No.1838, finance (Exp.M&H.II) Department, dt.30.04.2011.
 - 5) G.O.Rt.No.2108, Finance (Exp.M&H.II) Department, dt.19.5.2011.
 - 6) G.O.Rt.No.3109, Finance (Exp.M&H.II) Department, dt.4.08.2011.
 - 7) HM&FW Department U.O.No. 16241/G2/2011, dt.19.10.2011.
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ORDER:

In pursuance of the orders issued in the references 1st to 6th read above, and as requested in the reference 7th read above, Government hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.**34,50,52,000/- (Rupees Thirty Four Crores Fifty Lakhs and Fifty Two Thousand only)** under Normal State Plan funds from the B.E provision 2011-12 towards 3rd quarter under the following schemes:-

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Add. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-							Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		010-Salaries	105,11,00	0	105,11,00	52,55,50	26,27,75	26,27,75			
		110/114-FTA	5,00	0	5,00	2,50	1,25	1,25			
		130/133-W&EC	50,00	0	50,00	25,00	12,50	12,50			
		Total S.H.(04)	105,66,00	0	105,66,00	52,83,00	26,41,50	26,41,50			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06) --300-OCS	9,25,75	0	9,25,75	4,62,87	2,31,44	2,31,44	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		Total S.H.(06)	9,25,75	0	9,25,75	4,62,87	2,31,44	2,31,44			
3.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-010. Salaries	4,89,00	0	4,89,00	2,44,50	1,22,25	1,22,25	Detailed Voucher Bill	Concerned A.O(FW)/ DM&HOs/ Principal/Concerned DDOs	
		Total S.H.(05)-	4,89,00	0	4,89,00	2,44,50	1,22,25	1,22,25			
4.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)- 010- Salaries	6,40,84	0	6,40,84	3,20,42	1,60,21	1,60,21	Detailed Voucher Bill	Concerned DDOs	
		Total S.H.(05)	6,40,84	0	6,40,84	3,20,42	1,60,21	1,60,21			
5.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)- 010- Salaries	11,80,50	0	11,80,50	5,90,25	2,95,12	2,95,13	Detailed Voucher Bill	A.O(FW)/ DM&HOs/Hosp. Supdts./Concerned DDOs	
		Total SH(07)	11,80,50	0	11,80,50	5,90,25	2,95,12	2,95,13			
		Grand Total:	138,02,09	0	138,02,09	69,01,04	34,50,52	34,50,53			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS./SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER